



## 2011-2012 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,122

### Student Data

Fall 2011 PK-12 Enrollment	2,482
Fall 2011 K-12 Fall Enrollment	2,460
Fall 2011 State Aid Fall Enrollment	2,473.25
Open Enrolled Students Rec'd	228
Home School ADM	127.80
December 2011 Federal Child Count	369
% Special Needs Students	14.9%
% Eligible for Free/Red. Lunch*	37.1%
District Dropout Rate	1.4%
District Attendance Rate	95.3%
Student to Staff Ratio	14.0
Number of Graduates	133
Students Transported	1,224

### Teaching Staff Data

Average Teacher Salary	\$36,849
Avg Years of Experience	14.2
% with Advanced Degrees	28.0%
Certified Instructional Staff	177.7
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.000	16.225
KG-8	1,683.339	1,757.421
9-12	617.460	658.074
<b>Total</b>	<b>2,316.798</b>	<b>2,431.720</b>

### American College Test (ACT) \*

English	20.3
Math	21.1
Reading	21.6
Science	21.9
Composite Score	21.4
Number Tested	93

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$308,048,323
Owner Occupied	\$716,087,140
Other Non-Ag/Utilities	\$335,481,715
<b>Total</b>	<b>\$1,359,617,178</b>

### Ending Fund Balance

General	\$5,814,582
Capital Outlay	\$1,965,944
Special Education	\$375,813
Pension	\$762,290

### Cost per ADM\*

Educational Funds	\$7,085
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### State Aid

General Aid*	\$5,106,536
Special Education	\$332,423
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,438,959</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Meade School District 46-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$7,052,605	\$3,998,954	\$1,889,772	\$399,652
County	\$492,992	\$0	\$0	\$0
State	\$5,409,705	\$0	\$332,493	\$0
Federal	\$1,501,300	\$0	\$543,169	\$0
<b>Total</b>	<b>\$14,456,602</b>	<b>\$3,998,954</b>	<b>\$2,765,434</b>	<b>\$399,652</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,532	\$283,090
Capital Projects	\$0	\$1,672,727
Other Special Funds	\$0	\$0
Enterprise Funds	\$1,147,639	\$1,182,579

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,174,502	\$379,276	\$2,172,673	\$0
PK Instruction	\$0	\$0	\$75,456	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$998,957	\$91,945	\$482,083	\$0
Administration Services	\$1,092,679	\$2,673	\$130,880	\$0
Fiscal Services	\$227,501	\$24,438	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$377,575	\$0	\$0
Operation/Maint. Services	\$1,970,541	\$324,811	\$0	\$0
Transportation Services	\$816,090	\$3,778	\$46,809	\$0
Other Support Services	\$55,671	\$6,919	\$0	\$0
Community Services	\$29,531	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$537,368
Debt Service	\$0	\$1,797,245	\$0	\$0
Co-Curricular	\$510,878	\$31,150	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,876,350</b>	<b>\$3,039,811</b>	<b>\$2,907,900</b>	<b>\$537,368</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,610,938	\$2,036,651	\$414,677	\$583,600	\$79,596	\$987
PK Instruction	\$61,771	\$13,685	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$735,028	\$184,722	\$515,871	\$98,606	\$38,757	\$0
Administration Services	\$889,796	\$235,088	\$90,783	\$3,041	\$0	\$7,524
Fiscal Services	\$158,241	\$45,369	\$27,462	\$12,907	\$7,500	\$460
Fac./Acquis./Const. Services	\$0	\$0	\$4,120	\$0	\$2,046,182	\$0
Operation/Maint. Services	\$780,460	\$259,020	\$1,102,596	\$138,336	\$14,900	\$40
Transportation Services	\$0	\$0	\$862,899	\$3,778	\$0	\$0
Other Support Services	\$426,866	\$128,912	\$34,055	\$626,575	\$0	\$23,202
Community Services	\$23,898	\$6,894	\$1,254	\$3,044	\$0	\$0
Non-Programmed	\$519,600	\$17,768	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,080,335
Co-Curricular	\$280,003	\$38,055	\$159,737	\$49,550	\$12,651	\$2,031
<b>Total Expenditures</b>	<b>\$11,486,601</b>	<b>\$2,966,164</b>	<b>\$3,213,454</b>	<b>\$1,519,437</b>	<b>\$2,199,586</b>	<b>\$2,114,579</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.